



## Campaign *for the* FUTURE

A tradition of helping  
A future of hope

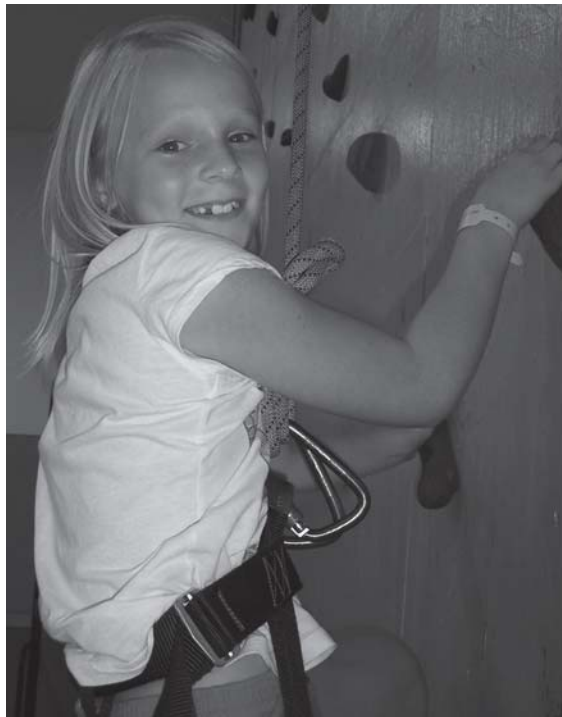
LAFAYETTE URBAN  
MINISTRY

### ***Mission Statement***

Poverty is the greatest thief. More than depriving a neighbor of food or shelter or warmth, it steals away hope. While other thieves may take away the past, poverty steals the future and self-respect.

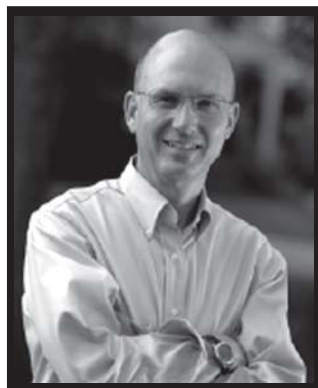
The Lafayette Urban Ministry is in the business of restoring human dignity. Through voluntary efforts and contributions we give back the hope, the future, and the self-respect which all God's people need and deserve.

Ours is a Christian ministry that welcomes congregations and people of all faiths. We give witness to God's saving love and prophetic power by loving neighbors, seeking justice, empowering the least among us, and renewing the Church's social ministry.



# LAFAYETTE URBAN

## *A Tradition of Caring*



**Joe Micon**  
Executive Director

In 1972 a group of seven local churches (Presbyterian and United Methodist, mostly) joined forces to form the Lafayette Urban Ministry. They hoped to become a tangible expression of Christ's concern and compassion to those in our community who lived in poverty. They believed that by marshalling their time, talent and treasure they could accomplish far more good than any one of them could possibly accomplish on their own.

Over the years those hopes and beliefs have turned out to be well-founded.

For 38 years the Lafayette Urban Ministry has proven that churches can set aside the things that separate them in order to focus on that which they share in common – namely, the belief that Christ calls us all to love and serve our neighbors in need.

In the early days there was LUM Camp and our Volunteer Advocates for the Poor. Then came the Centralized Emergency Fund, Jubilee Christmas, our Community Thanksgiving meal and our community's first emergency shelter for the homeless. Do you remember the 1980's and LUM's Seeds of Vision Conferences?

Before you knew it, more churches had joined in the LUM partnership. We started a public policy ministry and became a

powerful voice at the statehouse for those who are poor. LUM's RESPECT Program helped educate teenaged girls about the consequences of early sexual activity and pregnancy. We started an After School Program to help close the educational achievement gap for low-income children and to make it easier for their parents to keep their jobs.

In recent years LUM has aided working families by offering free income tax preparation services. We've also begun to offer case management services, helping the homeless off the streets, out of our emergency shelter and into more stable and permanent housing.

Last year more than 3,000 individuals volunteered in a Lafayette Urban Ministry program. More than 1,500 people and organizations contributed their dollars to our work. Today 40 member churches direct it all by sending one of their members to sit on LUM's board.

Please review this annual report in detail. Feel free to email me if you have questions or thoughts about how LUM could do its job better. Join me in giving thanks for those who all those years ago, shared their hope and belief that by working more closely together on behalf of the poor, local churches might be more faithful to Jesus.

[jmicon@lafayetteurbanministry.org](mailto:jmicon@lafayetteurbanministry.org)



### **Look what's inside**

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# MINISTRY. . .

## *A Future of Hope*



*Patty Jischke  
Honorary Campaign Chair*



*Sally Byrn  
Campaign Chair*

### **Lafayette Urban Ministry Campaign for the Future Leadership Team**

<b>Hon. Campaign Chair</b>	Patty Jischke
<b>Campaign Chair</b>	Sally Byrn
<b>Major Donors</b>	Dave Vorbeck
<b>LUM Board</b>	Ron Smith
<b>Businesses</b>	Charlie Shook
<b>Churches</b>	Joe Micon
<b>Friends of LUM</b>	Sonya Margerum
<b>Town and Gown</b>	Eileen Hession-Weiss
	Mark Hermodson
<b>Legacy</b>	Jud Dolphin
<b>Foundations</b>	Mary Anderson
<b>Staff</b>	Joe Micon

After an extensive strategic planning process during 2008 the Lafayette Urban Ministry Board of Directors commissioned a \$2.8 million **Campaign for The Future.**

The campaign will position LUM on the cutting edge of services to our community's needy children and working families well into the new decade. Through a combination of new program initiatives and capital improvements, the Lafayette Urban Ministry will help those it serves to escape poverty.

At-risk children will learn to achieve more in school. Low-income parents will be offered the tools to become more self-sufficient. The homeless will be helped off the streets, out of our shelter and into permanent housing.

How pleased we are to report that \$1.9 million, or 67% of our fundraising goal, has now been committed.

In the weeks ahead we look forward to sharing with you the details of LUM's future plans. We hope you will keep the success of our campaign in your prayers. And we hope that when approached you will consider saying "yes" to a three-year pledge or a generous one-time gift.

If you have questions, please contact either of us at 423-2691. You may email us too: [lum@lafayetteurbanministry.org](mailto:lum@lafayetteurbanministry.org)

### **Twelve New Programs at LUM!**

#### **Youth**

- Achieve! Stay in School Program for 50 at-risk youth
- \$100,000 scholarship fund for Achieve! Program graduates
- Summer learning retention program for 45 at-risk children
- 50% expansion of LUM's Afterschool Program enrollment

#### **Asset Building for Working Families**

- Individual Development Accounts Program
- Financial Management Classes
- First-time Homeowners Classes
- Small Business Start-up Classes
- 50% Expansion of Tax Preparation Service for Working Families

#### **Helping the Homeless Move into Permanent Housing**

- Expansion of Case Management Services for the Homeless
- New ID Clinic
- \$50,000 New Opportunity Fund for the Homeless

#### **Capital Expansion**

- New LUM Youth Program Center
- New Mini Busses for LUM Youth Programs
- Health and Safety Improvements in LUM's Homeless Shelter



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LAFAYETTE URBAN MINISTRY

# 2009 LUM Programs



*In 2009, the Lafayette Urban Ministry served 6,458 households-- 100% of those who live in poverty in Tippecanoe County. More than 3,000 individuals volunteered in a Lafayette Urban Ministry Program.*

**Lafayette Urban Ministry  
CENTRALIZED EMERGENCY FUND  
Jan. 1, 2009 to Dec. 31, 2009**

**Revenue**

Gifts .....	\$72,209.52
Churches .....	26,870.42
Grants .....	41,101.82
<b>Total Revenue .....</b>	<b>\$140,181.76</b>

**Expenses**

Housing .....	\$59,808.42
Utilities .....	55,679.52
Medical .....	10,176.06
Back to Work.....	9,439.98
Food .....	9,116.71
Transportation.....	864.30
Other.....	7,049.31
<b>Total Expenses .....</b>	<b>\$145,084.99</b>

**Strengthening Working Families**

**Number Served**

Case Management

222 LUM emergency shelter guests offered help in moving off the street, out of LUM's shelter and into more permanent housing

Community Thanksgiving Meal

800 individuals served at Central Presbyterian Church on Thanksgiving Day

Emergency Financial Aid

1,812 households provided assistance in averting eviction, utility disconnects and other financial crises

Emergency Shelter

452 individuals provided overnight shelter at LUM, each guest stayed with us an average of 18 nights

LUM/St. John's Food Pantry

3,016 households provided emergency food aid

Hunger Hike 2009

1,000 hikers and runners raised \$82,710 for local and Haitian hunger relief

ID Clinic

235 individuals received help in cutting through the red tape associated with re-establishing their legal identities

Income Tax Preparation

1,087 working families were served. \$1.75 million in refunds and tax credits were secured

**Supporting At-Risk Children**

**Number Served**

After School Program

39 children provided academic support and education enrichment in a fun environment each day after school

Jubilee Christmas

2,086 children received gifts of new toys and clothing on Christmas morning. Mom, dad and Santa got to be the heroes!

LUM Camp

88 overnight campers got to experience one of the most memorable and fun weeks of their lives

RESPECT Teen Pregnancy Prevention

4 college scholarships awarded to program graduates

# Lafayette Urban Ministry

## TOTAL PROGRAM FINANCIAL REPORT

### January 1, 2009 to December 31, 2009

#### REVENUE

##### UNRESTRICTED

Personal Gifts .....	\$171,540.10
Member Churches .....	52,385.42
Judicatories .....	2,980.75
Church/Civic Groups .....	7,230.53
Corporations/Development .....	6,191.00
Endowment .....	55,749.12
Investments.....	8,000.00
Interest .....	802.54
Miscellaneous .....	65.00
<b>Total Unrestricted .....</b>	<b>\$304,944.46</b>

##### RESTRICTED

Homeless Shelter .....	\$79,108.62
Jubilee Christmas .....	45,773.33
LUM Camp .....	42,065.98
Community Thanksgiving .....	6,715.15
RESPECT .....	2,250.00
Hunger Hike .....	82,709.90
After School Program .....	4,961.00
Tax Assistance Program .....	282.00
<b>Total Restricted .....</b>	<b>\$263,865.98</b>

**TOTAL REVENUE .....** **\$568,810.44**

#### EXPENSES

##### PROGRAMS

Staff .....	\$111,606.11
Homeless Shelter .....	93,737.64
SEED Newsletter .....	17,416.21
Advocate Program .....	34,511.49
Hunger Hike .....	82,709.90
Social Justice Ministry .....	18,024.89
Community Thanksgiving .....	15,292.73
Jubilee Christmas .....	58,064.49
LUM Camp .....	55,905.38
RESPECT .....	2,901.80
After School Program .....	38,654.35
Tax Assistance .....	23,787.18
<b>Total Program Expenses...</b>	<b>\$552,612.17</b>

##### GENERAL SUPPORT

Insurance/Professional Services	\$16,040.00
Utilities .....	5,346.50
Fundraising .....	8,926.04
Maintenance Supl/Contracts .....	2,728.80
Telephone/Internet .....	3,562.53
Office Supplies .....	5,527.56
Postage .....	4,042.34
Staff Travel .....	2,123.62
Staff Development .....	1,264.82
Repairs/Service Contracts .....	4,744.51
Miscellaneous .....	128.56
Board Committees.....	441.14

**Total Support Expenses .....** **\$54,876.42**

**TOTAL EXPENSES .....** **\$607,488.59**



## Plan your Giving in 2010

Those served by the Lafayette Urban Ministry depend upon the generosity of friends like you. Your financial support allows LUM to support working families, nurture at-risk children and to help the homeless become self-sufficient. During the coming year, LUM will ask for your support for the following....

<b>Campaign for the Future</b>	<b>February 8</b>
<b>LUM Programs</b>	<b>March 15</b>
<b>LUM Camp</b>	<b>May 15</b>
<b>Centralized Emergency Fund</b>	<b>July 15</b>
<b>LUM Emergency Shelter</b>	<b>September 15</b>
<b>Centralized Emergency Fund</b>	<b>November 1</b>
<b>LUM Programs</b>	<b>December 1</b>

Contributions to the Lafayette Urban Ministry are tax-deductible and can be made by sending a check directly to LUM, by pre-authorized monthly withdrawals from your checking account or with your credit or debit card online at [www.lafayetteurbanministry.org](http://www.lafayetteurbanministry.org)



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*Touching the future by helping children and families today*

# Annual Report 2009

Return Service Requested

## LUM 2010: Executive Council, Board of Directors, Staff

### EXECUTIVE COUNCIL

Rev. Kevin Bowers ..... President  
 Joe Frederick ..... Vice President  
 Ron Smith ..... Treasurer  
 Joan Low ..... Secretary  
 Kirk Eicher-Miller ..... Facilities  
 Nell Kretschmar ..... Program & Planning  
 Deb Parent ..... Personnel

### BOARD OF DIRECTORS

Dale Bough	Brenda McDonald
Angie Delworth	Deb Parent
Becky Dexter	Cathy Paschen
Harrison Flint	Cathy Potter
Mary Beth Foster	Trudy Risemas
Jane Hand	Steve Ritchie
Deb Hester	Carl Schwamberger
Rick Irvine	Mark Thomas
Louise Jewel	Joanne Thomson
Kaye Kleine-Ahlbrandt	Eileen Wetli
Nell Kretschmar	Charlene Williams
Traci Matherly	Joe Wippel

### STAFF MEMBERS

Joe Micon ..... Executive Director  
 Mary Anderson ..... Program Director, Emergency Assistance  
 Patti O'Callaghan ..... Program Director, Social Justice Ministries  
 Eileen Heission-Weiss ..... Program Director  
 Joyce Fasani ..... Program Director, LUM Shelter  
 Rev. Cindy Haley ..... Program Director, After School Program  
 Ernie Haupt ..... After School Program Aide  
 Mary Lundstrom ..... Business Manager  
 Carol Port ..... Assistant Business Manager  
 Sylvia Mohler ..... Office Manager  
 Nancy Muller ..... Receptionist  
 Linda Hicks ..... Receptionist  
 Tom Jaques ..... Maintenance Director  
 Mary Bochucinski ..... Shelter Coordinator  
 Kelly Klinker-Bogan ..... Shelter Coordinator  
 Jennifer Frasier ..... Shelter Coordinator  
 Karli Reich ..... Shelter Coordinator  
 Victoria Rose ..... Shelter Coordinator  
 Ryan Scheidt ..... Shelter Coordinator

**Through the year with LUM**  
*Touching the future by  
 helping children and  
 families today*

